



DANVILLE CITY COUNCIL WORK SESSION AGENDA

MUNICIPAL BUILDING

June 4, 2019

7:30 P.M.

MEETING CALLED TO ORDER

MINUTES

- A. Consideration of Approval of Minutes from Special Budget Work Session held on April 9, 2019.
Council Letter Number CL - 2119.

WORK SESSION ITEMS

- A. Consideration of Approving the 2020-2024 Consolidated Plan and 2019-2020 HUD One Year Action Plan.
Council Letter Number 2115.

PROGRAM UPDATE

ECONOMIC DEVELOPMENT UPDATE

COMMUNICATIONS FROM

- A. City Manager
- B. Deputy City Manager
- C. City Attorney
- D. City Clerk

E. Roll Call

CLOSED MEETING

As Permitted by Subsection (A)(3) of Section 2.2-3711 of the Code of Virginia, 1950, as amended for discussion or consideration of the acquisition of real property or of the disposition of publicly held real property; and

As Permitted by Subsection (A)(5) of Section 2.2-3711 of the Code of Virginia, 1950, as amended for discussion concerning a prospective business or industry related to economic development.

- A. Motion to Convene in Closed Meeting
- B. Motion to Reconvene in Open Meeting
- C. Motion to Certify Closed Meeting

ADJOURNMENT

Council Letter

City of Danville, Virginia



CL-2119

Meeting Minutes Item #: A.

Work Session Meeting

Meeting Date: 06/04/2019

Subject: Approval of Meeting Minutes

From: Susan M. DeMasi, City Clerk

COUNCIL ACTION

Work Session: 06/04/2019

SUMMARY

Consideration of Approval of Minutes from Special Budget Work Session held on April 9, 2019.

Council Letter Number CL - 2119.

Attachments

Meeting Minutes

April 9, 2019s

A Special Budget Work Session of the Danville City Council convened on April 9, 2019 at 5:31 p.m. in the Conference Room located on the Fourth Floor of the Municipal Building. Council Members present were: James B. Buckner, Mayor Alonzo L. Jones, Dr. Gary P. Miller, Sherman M. Saunders, Fred O. Shanks, III, Adam J. Tomer, Vice Mayor J. Lee Vogler, Jr., and Madison J.R. Whittle (8). L. G. "Larry" Campbell Jr., was absent (1). *Mr. Whittle entered the meeting at 5:50 p.m..*

Staff Members present were: City Manager Ken Larking, Deputy City Manager Earl B. Reynolds, Jr., City Attorney W. Clarke Whitfield Jr., and City Clerk Susan M. DeMasi.

Mayor Jones presided.

CLOSED MEETING

At 5:31 p.m., Vice Mayor Vogler **moved** that this meeting of the City Council of Danville, Virginia be recessed and that Council immediately reconvene in a Closed Meeting for the following purposes: discussion or consideration of the acquisition and/or disposition of real property for a public purpose where discussion in an open meeting would adversely impact the bargaining position of the City as permitted by Subsection (A)(3) of Section 2.2-3711 of the Code of Virginia, 1950, as amended, more specifically to consider both the acquisition of a specific parcel or parcels of real property as well as the disposition of a specific parcel or parcels of real property; and to consider an Economic Development discussion and update concerning prospective business or industry where no previous announcement has been made and/or the expansion of an existing business or industry where no previous announcement has been made as permitted by Subsection (A)(5) of Section 2.2-3711 of the Code of Virginia, 1950 as amended, and more specifically to consider the location of a prospective new business or industry to the area and expansion of an existing business or industry.

The Motion was **seconded** by Council Member Buckner and carried by the following vote:

VOTE: 7-0-2
AYE: Buckner, Jones, Miller, Saunders,
Shanks, Tomer, and Vogler (7)
NAY: None
ABSENT: Campbell, Whittle (2)

Upon unanimous vote at 7:27 p.m., Council reconvened in open session and Vice Mayor Vogler **moved** for adoption of the following Resolution:

CERTIFICATE OF CLOSED MEETING

WHEREAS, the Council convened in Closed Meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Freedom of Information Act; and

WHEREAS, Section 2.1-344.1 of the Code of Virginia, 1950, as amended, requires a Certification by the Council that such Closed Meeting was conducted in conformity with Virginia Law;

NOW, THEREFORE, BE IT RESOLVED that the Council hereby certifies that, to the best of each Member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements of Virginia Law under Section 2.2-3711 were heard, discussed or considered, and

April 9, 2019s

(ii) only such public business matters as were identified in the Motion by which the Closed Meeting was convened were heard, discussed or considered by the Committee.

The Motion was **seconded** by Council Member Buckner and carried by the following vote:

VOTE: 8-0-1
AYE: Buckner, Jones, Miller, Saunders,
Shanks, Tomer, Vogler and Whittle (8)
NAY: None
ABSENT: Campbell (1)

DISCUSSION ON PROPOSED BUDGET FOR FY 2020

City Manager Ken Larking noted the five year model has been updated to include a potential economic development project that could provide revenue in future years, of about \$1.2M beginning in FY 23 and going forward. The model also includes all the proposed tax increases and shows a good fund balance for the upcoming year. Mr. Larking explained should Council not implement a cigarette tax as recommended, the 10 cent personal property tax and the eight cent tax increase in real estate, it would have negative impacts in the five year model.

Mayor Jones asked when does the School Board have to know something to make their decision and Ms. Thomasson explained she has to advertise their budget, but as a proposed budget with a disclaimer that the numbers could change. Council, according to State Code, has to approve the School's budget by May 15th; the first reading and the public hearing will be on May 7th. Mr. Larking noted the model does show the increase for schools and DLSC; those are the only two increases that are factored in, the rest of the budget is fairly flat.

Ms. Thomasson distributed a list of the forty three positions that had been eliminated in the 2011-12 fiscal year. Of those, only two were added back; one was in the Commonwealth's Attorney's office a few years ago, the other was in the proposed budget for this year for an Animal Control Officer. In the next two sets of reports, the first one shows the City had in 2012, 1,136 authorized positions; in this budget, the City has 1,188 positions, an increase of 52 positions. Of those 52 positions, 22 are Constitutional, they are mandated. That leaves 30 positions that have been added; the City has not added back as many as were eliminated. Many of the positions were part time in Parks and Recreation that went to full time. Mr. Larking noted the reason was, the City had a hard time filling those positions with part time employees because the number of hours for part time employees was reduced to comply with the Affordable Care Act; the jobs were not as attractive to the part time employee. They were changed into full time employees by combining multiple part time positions into full time. The third handout shows the part time positions that were converted to a full time equivalent. Ms. Thomasson stated when she prepared the budget, there were 124 unfilled positions in the City.

Mr. Larking noted they will begin going through the departmental budgets; the operational budgets are pretty flat for the most part; they are not doing any new initiatives.

COMMUNITY DEVELOPMENT

Ms. Thomasson noted their Capital Projects is the Comprehensive Blight Removal with \$400,000 budgeted and to be funded with current revenues.

FINANCE

Ms. Thomasson explained in Central Collections this year, they transferred Customer Service from Utilities, into Finance. Salaries and other costs have increased significantly, but there was a recovery. Utilities was paying the General Fund \$1,327,670 which was the cost of transferring that to Finance. Mr. Shanks noted the \$1.4M contribution from Utilities was in addition to what they contribute and Mr. Larking noted it was. They were paying that before, but they transferred that group of employees out of the Utility Fund budget to the General Fund budget. The thought was to be more customer friendly, to have both parts of the Charles Harris Building under one supervision process so they could work together and meet the customer's needs. Ms. Thomasson noted one position was eliminated in Utilities. Finance does not have any capital projects.

HUMAN RESOURCES

Ms. Thomasson noted the largest increase was in purchase services for \$125,000, a portion of that was for a salary study; it has been six years since the City did one. Ms. Weller noted that also includes the applicant tracking contract which comes up every three years for renewal. Mr. Saunders questioned, with the improvement in the economy, was the City seeing an increase in employee vacancies and Mr. Larking noted very much so. Public Works was having a very difficult time hiring certain positions because they will leave the City for a twenty-five or fifty cent increase in hourly pay in the private sector. Utilities and Transit are having some similar issues; across the board, it has been a challenge. Ms. Thomasson noted Transfers and Non Departmental shows the Health Clinic; Mr. Larking noted there will be a ribbon cutting for the Health Clinic on May 7th at 3:00 p.m. Mr. Shanks requested that Council have some input on the peer cities chosen during the salary study. Ms. Thomasson noted because of the health clinic, the City was able to keep the health insurance costs flat.

INFORMATION TECHNOLOGY

Ms. Thomasson noted the majority of IT's cost increases are in Purchase Services for maintenance service contracts on the City's technology. Director of Information Technology Inez Rodenburg noted they have spent about \$1.1M on maintenance contracts and that was for all of the computer systems for the City. They try to use three year contracts; last year they were down but this year a lot of the three year contracts are renewing and showing that increase. Mr. Shanks questioned the increase in Other Operating Costs and Ms. Rodenburg explained that was the charge-back for all department computers, the cost of the PC support. Microsoft Office is changing their model to go to the cloud. Next year the City will be installing Microsoft 365 which now puts the City on a cloud service subscription base; Microsoft will no longer support any of the stand alone programs.

CSP Plan

\$250,000 – Computer Plan – Replacement

\$ 93,885 – Enterprise Resource Planning Enhancements & Upgrades

SOCIAL SERVICES

Ms. Thomasson explained that close to 80% of Social Services was funded by the State; out of a \$9.2M budget, the State pays \$8,306,000 and the City's portion is \$905,740. There are no Capital Projects in Social Services.

PUBLIC WORKS

Ms. Thomasson noted the General Fund portion is pretty flat and most increases are in salaries, benefits and internal services. They have a number of Capital projects to be funded in the FY20 budget. In response to Mr. Saunders, Mr. Drazenovich noted they have a 40% turnover rate and 10% vacancy rate. Dr. Miller questioned the Riverwalk Trail extension project and City Engineer Brian Dunevant noted this was the portion in front side of the White Mill; \$357,680 of the cost is grant money. Mr. Drazenovich explained this will be bid out to a contractor this summer. Mr. Larking explained anything in this part of the budget has no impact on the General Fund because it is all funded by state revenue.

CSP Plans for Engineering:

- \$ 216,500 – Intersection Improvement at Riverside and Audubon
- \$ 998,000 – State of Good Repair – Resurfacing
- \$4,657,500 – State of Good Repair – MLK Bridge
- \$ 100,000 - Riverside Drive Reconstruction
- \$ 398,680 – Riverwalk/Multiuse Trail Extension
- \$ 200,000 – Stormwater Improvements
- \$ 50,000 – Gateway Corridor Landscaping Improvements
- \$ 75,000 - City-Wide Wayfaring and Signage

CSP Plans – Buildings

- \$ 275,000 – Elevator Upgrades
- \$ 50,000 – Emergency Generators
- \$ 150,000 – General Maintenance
- \$ 250,000 – Roof Replacement
- \$ 100,000 – City Owned Parking Lots
- \$ 100,000 – Exterior Painting of City Owned Buildings

Ms. Thomasson noted the Motorized Equipment Fund in Public Works provides a lot of the City vehicles. Mr. Shanks questioned with the Police Department now using the larger vehicles, are they going to eventually be used by the departments and what kind of gas impact does that have on the budget. Mr. Drazenovich explained they typically roll the police cars back into the fleet. They are on the fence about using all those SUVs, they are going to be high gas users, but they can put propane on them after they get them. The question is, are there enough miles left in them to make that investment. They currently have almost twenty five propane vehicles and a lot of them are SUVs. Mr. Vogler asked Mr. Drazenovich if he knew how much it was saving the City using propane and Mr. Drazenovich stated they would have to make that calculation; Mr. Vogler asked Council be given those numbers.

Sanitation Fund

Ms. Thomasson reviewed the Sanitation Fund and Mr. Larking explained it was all funded by the \$16.50 per month fee that is added on the Utility Bill; it has been \$16.50 since 2005. Back when the City was looking at personnel changes, there were several position in the Sanitation Fund that were eliminated because they moved to the more automated trucks and didn't have to have as many men. Public Works has done a lot to be as efficient as possible in the delivery of this service and allows the City to be able to maintain the \$16.50 solid waste fee for this long a time.

April 9, 2019s

CSP Plan

\$300,000 – Sewer Line Reconstruction

\$250,000 – New Sewer Lines/Inflow and Infiltration Reduction

\$800,000 – Apple Branch Sewer Line Replacement (from Utility Revenues)

Mr. Shanks asked Mr. Drazenovich if there were any Stormwater management projects to deal with Apple Branch. Mr. Drazenovich explained Mattern & Craig is studying putting a detention pond above Colonial Court where the electric substation is located. They are also studying downstream trying to channelize and straighten the bottom where it jumps the banks; that was a multi-million dollar project. There are not any short term solutions to the bottom end of Apple Branch where there has been flooding.

Cemetery Fund

Ms. Thomasson noted everything in the Cemetery Fund is flat, and Mr. Larking stated the support from the General Fund is very low. Mr. Tomer stated revenues are expected to be down, are there less people being buried and Mr. Drazenovich explained that has been dropping for the last ten years as more people are being cremated.

Wastewater Funds

Mr. Tomer noted there was a large decrease in revenue in Charges for Services, almost \$500,000 and Ms. Thomasson stated that was under the Utilities portion. Director of Utilities, Jason Grey, explained that was Water/Wastewater Revenue. The Wastewater fee is decreasing 4% and the Water is going up 4%. Mr. Larking explained the Fund Balance situation in Wastewater is very strong, it is not as strong in the Water Fund. Staff wanted to be revenue neutral to most customers and lowered one rate and raised the other. Mr. Larking also noted there was a disparity in the number of customers that have both sewer and water.

UTILITIES

Mr. Larking stated the Utility Commission has reviewed all the budgets in detail, approved and forwarded them to Council. It does include the swap in the Water and Wastewater rates to balance it out and a reduction in the gas rate as well.

Water Fund

\$1,000,000 – Water Line Reconstruction (current revenues)

Gas Fund

\$1,500,000 – Cast Iron Main Replacement (current revenues and fund balance)

Electric Fund

\$1,500,000 – Street Light Upgrade (bonds)

\$2,000,000 – 25kv Conversion (bonds)

\$ 500,000 – System Reliability (current revenues)

\$3,000,000 – Substation Upgrades (bonds)

\$1,500,000 – Behind the Meter (bonds)

April 9, 2019s

Telecommunications

Ms. Thomasson noted Telecommunications was recommending the elimination of one position because of loss of revenues.

\$250,000 – n Danville – Fiber to the Home (fund balance and current revenues)

Ms. Thomasson reviewed General Fund Capital Projects funded with current revenues and noted if Council wanted to make changes to the budget using capital, those were the only projects that would impact revenues. The rest of the projects are grants, bonds and reprogrammed monies. Dr. Miller questioned if the Fire Department didn't need new vehicles this year and Ms. Thomasson noted they have projects using debt service.

Mr. Larking noted the retirees are requesting a bonus; they have met all the criteria except for the funding to pay for it. Mr. Larking stated if Council was going to do it, he recommended it be done before the end of this fiscal year; if the City waits until after July 1, the amount goes up significantly. The impact to the General Fund is \$390,000, the impact to all other funds is \$110,000. Mr. Larking noted since it was somewhat of a one time expense and won't happen for a few more years, it would be okay to use fund balance to fund it; it was not in the recommended budget, but if Council feels it needs to be added in, the way to pay for it would probably have to be fund balance. Mayor Jones noted he would do a straw poll on giving the retirees a bonus and the bonus should come from fund balance. After further discussion, the Mayor deferred the straw poll on the retiree bonus to the next budget work session.

MEETING ADJOURNED AT 8:49 P.M.

MAYOR

CITY CLERK

Council Letter

City of Danville, Virginia



CL-2115

Work Session Item #: A.

Work Session Meeting

Meeting Date: 06/04/2019

Subject: Fiscal Year 2019-20 Community Development Programs, One Year Action Plan and Five Year Consolidated Plan

From: Kenneth C. Gillie, Jr., Community Development Director

COUNCIL ACTION

Work Session: 06/04/2019

SUMMARY

The City of Danville is a participating jurisdiction under the U.S. Department of Housing and Urban Development (HUD). Under this designation, the City receives Community Development Block Grant (CDBG) and HOME Investments Partnership Program (HOME) funds annually. A prerequisite for the City to receive CDBG and HOME funds, is the development of a Five Year Consolidated Plan and One Year Annual Action Plan. Basic goals of the Plan are: 1) decent housing, 2) suitable living environment, and 3) expanded economic opportunities. All funded activities must address one or more national objectives: benefit low- to moderate-income persons, aid in the prevention or elimination of slums or blight, or meet an urgent community need for which no other funds are available.

BACKGROUND

A new five-year 2020-2024 Consolidated Plan, which includes a one-year Action Plan, has been prepared specifying projects and activities that will be funded in the upcoming year(s). A large majority of the CDBG funds have historically been used for neighborhood revitalization efforts, and it is proposed to continue focusing on this effort in the 2019-2020 Plan. In addition, there is a public service category which can be funded up to 15% of the annual allocation, that provides funding to assist non-profit organizations to carry out programs that benefit low- to moderate-income individuals and/or households. The total amount available in the category for the year is \$129,677. In the past, many of the same outside agencies have been funded under this category, however, this year the agencies were selected through a request for proposal process in accordance with HUD's guidelines. The City anticipates a total budget of \$1,211,757 for Fiscal Year 2019-2020, comprised of \$864,447 CDBG funds, \$248,310 HOME funds, and \$99,000 estimated program income generated from loan repayments and the sale of houses currently under City's lease-to-purchase program. The proposed uses of funds for next fiscal year are described in the attachments, excluding those that will fall under the Public Services category. A Public Hearing on the Action Plan is advertised for City Council's June 18, 2019 meeting. The deadline for submittal to HUD is July 1, 2019. The public review period was 14-days in accordance with HUD CPD Notice 16-18 and included review by the Housing & Development Advisory Committee.

The City has prepared a five year Consolidated Plan (2020-2024). The comment period is 30 days and will begin May 27, 2019-June 27, 2019.

RECOMMENDATION

It is recommended that City Council adopt the attached Resolution approving the 2020-2024 Consolidated Plan and 2019-2020 HUD one-year Action Plan.

Attachments

Resolution

Budget

Program Descriptions

PRESENTED: _____

ADOPTED: _____

RESOLUTION NO. 2019-____.____

A RESOLUTION AUTHORIZING THE CITY MANAGER TO SUBMIT TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) A ONE YEAR ACTION PLAN.

WHEREAS, the United States Department of Housing and Urban Development will make available \$864,447 in Community Development Block Grant Entitlement funds and \$248,310 in HOME Entitlement funds in addition to an anticipated \$99,000 in program income for the Program Year July 1, 2019 to June 30, 2020 for eligible projects and activities in the Danville community; and

WHEREAS, the City has fulfilled the United States Department of Housing and Urban Development's submission requirements.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Danville, Virginia, that it hereby authorizes and directs the City Manager to submit to the United States Department of Housing and Urban Development a One Year Action Plan.

APPROVED:

MAYOR

ATTEST:

CLERK

Approved as to
Form and Legal Sufficiency:

City Attorney

BUDGET

**PROPOSED
2019-2020**

CDBG

Revenues:

CDBG Entitlement	\$ 864,447.00	(1)
Program Income	\$ 24,000.00	
Total	\$ 888,447.00	

Expenditures:

General Administration	\$ 116,600.00	
City Housing Programs (Citywide)	\$ 60,481.95	
City Housing Admin.	\$ 277,100.00	
Fair Housing - (Subcategory of General Admini	\$ 5,000.00	
Maintenance Code: Admin.	\$ 122,598.00	
Temporary Shelter Program	\$ 25,000.00	
Public Facilities (public playground)	\$ 50,000.00	
Public Facilities (DRHA Community Center)	\$ 100,000.00	
Lease-purchase Program (Subcategory of Ho	\$ 2,000.00	(2)
Neighbors Helping Neighbors Program *	\$ 20,000.00	
CIC/Head Start*	\$ 43,320.00	
College Bound*	\$ 20,000.00	
Big Brothers/Big Sisters *	\$ 13,500.00	
Center for Housing Ed (DRHA)*	\$ 3,000.00	
Legal Aid*	\$ 9,386.00	
Ex-Offenders Program (PCCA)*	\$ 5,000.00	
Turn Up Youth Camp (DRHA)*	\$ 1,500.00	
Haven of the Dan River*	\$ 7,961.05	
TMD Financial Empowerment*	\$ 3,000.00	
Westmoreland Neighborhood Organization*	\$ 3,000.00	
Total	\$ 888,447.00	

At least 70% must benefit low- to moderate-ir	<u>72.51%</u>
*Public Service (Cap 15%)	<u>14.59%</u>
Admin. (Cap 20%)	<u>13.69%</u>

HOME

Revenues:

HOME Entitlement	\$ 248,310.00	(3)
Program Income	\$ 75,000.00	
Total	\$ 323,310.00	

Expenditures:

Housing Programs	\$ 257,507.00	
Housing Admin	\$ 24,831.00	(4)
CHDO Set-Aside	\$ 37,247.00	(5)
CHDO Operation Expense	\$ 3,725.00	(6)
Total	\$ 323,310.00	

BUDGET TOTAL \$ 1,211,757.00

NOTES:

Description of Programs and Projects Fiscal Year 2019-20 Action Plan

General Administration: \$116,600.00

Funds will be used for the operation of the Housing and Development Division and for housing and development administrative expenses not directly related to the housing programs.

Fair Housing (a sub-category under General Administration): \$5,000.00

Funds will be used for the City's Fair Housing Program. Education and outreach assists citizens with fair housing concerns, Consultant preparation of Analysis of Impediments to Fair Housing Study

Citywide Housing Programs: \$342,819.95

The City administers a variety of housing programs, including those listed below. Funding will be generally allocated citywide.

- Homeowner and Rental Rehabilitation
- Emergency Repair
- HOME (Housing Opportunities Made Equal) Funded New Construction and/or First Time Homebuyer Assistance

Lease Purchase Program: \$2,000.00

The City partners with the Danville Redevelopment and Housing Authority to administer a Lease Purchase Program. Funding will help cover maintenance costs that DRHA will incur while administering this program.

Temporary Shelter Program: \$25,000.00

Funding will be set aside to assist Social Services with temporary shelter for single parents with more than one child. The current homeless shelter is unable to provide assistance to a single parent with more than one child, making it difficult for them to find shelter once becoming homeless.

Utility Assistance (Neighbors Helping Neighbors): \$20,000.00

Housing Administration: \$277,100.00

Housing administrative costs include the following positions:

- | | |
|--------------------------------------|--|
| · Housing & Redevelopment Specialist | 90% CDBG Rehab, 10% HOME |
| · Two (2) Cost Estimator/Inspectors | 90% CDBG Rehab, 10% HOME |
| · Secretary | 50% CDBG Rehab, 10% CDBG Admin, 40% General Fund |
| · Accountant | 40% CDBG Rehab, 10% CDBG Admin, 50% General Fund |
| · Senior Account Clerk | 100% CDBG |

Public Facilities Improvement: \$50,000.00

Funds will be used for improvements to a park in a qualifying census tract (a tract where 50% of households have incomes below 60% of the Area Median Gross Income or in a tract with a poverty rate of 25% or higher).

Public Facilities Improvement: \$100,000.00

DRHA will building a community center to benefit low to moderate income neighborhoods for purposes of group activities, social support, public information and other purposes.

Building Maintenance Code: \$122,598.00

Maintenance Code Enforcement

Funds will be used for the program delivery cost of two (2) Inspectors to administer Vol. II Building Maintenance Code.

Public Service Programs

CIC/Head Start: \$43,320.00

Continued use of CDBG funds to support the local Head Start Program. Head Start is a child development program providing educational, dental, medical, nutritional and transportation services. Services for disabled children are also available. Head Start services are offered at no cost to low- income families.

Boys & Girls Club/College Bound: \$20,000.00

Funds will be used to assist the Boys & Girls Club for College Bound, an educational program designed to motivate at-risk middle and high school students to pursue a college education. Funds will be used for field trips to colleges and universities, job training classes, self-esteem building, and program administration.

Big Brothers/Big Sisters: \$13,500.00

Funds will be used to assist Big Brothers Big Sisters of Danville Area with the costs associated with their recreation and college prep programs. This organization provides children facing adversity with strong and enduring, professionally supported one-on-one relationships. Children ages six (6) through fourteen (14) are matched with adult volunteers ("Bigs") in hopes of creating a nurturing environment for the children ("Littles").

Haven of the Dan River Region, Inc: \$7,961.05

Haven of the Dan River Region provides 24/7 hotline and emergency residential services for victims and their dependent children, individual therapy, as well as advocacy services to support and assist victims and their families navigate educational, judicial, employment, housing and financial systems &/or barriers encountered after victimization.

Danville Redevelopment and Housing Authority (DRHA)-The Center for Housing Education: \$3,000.00

DRHA Housing Education currently facilitates rental counseling, pre and post purchase counseling with hands on experience and fair housing workshops. This program will also qualify applicants for Down Payment Assistance and mortgage readiness. One

requirement of all leasees is that they participate in a HUD certified housing counseling class. DRHA will conduct these classes when preparing a client for lease-purchase.

Legal Aid: \$9,386.00

Funds will be used to leverage the Virginia Legal Aid Society's Danville residents which assists individuals and families to receive legal counseling, avoid homelessness and improve housing conditions.

Turn Up Youth Camp: \$1,500.00

The DRHA provides a program for the Youth between the ages for 7 and 18 with educational teaching, healthy activities and outings during a one-week summer camp.

Ex-Offenders Reentry Program: \$5,000.00

Funds will provide PCCA programs and services to those reentering the community from the local jail, jail farm, and/or state penal institutions who need support services which can help prevent them from reentering the criminal justice system.

Westmoreland Neighborhood Community Association: \$3,000.00

Westmoreland Community Association is a community development entity that hosts and participates in community events such as Make Danville Shine, Veterans Day Programs, National Night Out and other social experiences. This association promotes problem-solving, engagement, empowerment in communities and hopes to achieve improvement to the quality of life in the City of Danville.

TMD Financial Empowerment & Consulting Services: \$3,000.00

TMD Financial Empowerment is an extensive financial literacy and housing consulting services that caters to low to moderate income families. These services include rental counseling, homeless services, financial and housing counseling.

Community Housing Development Organization (HOME - CHDO): \$40,972.00

Under the HOME program, the City is required to set aside 15% of its allocated HOME funds for Community Housing Development Organizations (CHDOs) plus 10% for CHDO administrative expenses.